A MESSAGE TO OUR FRIENDS AND SUPPORTERS

Greetings Friends,

The breakthrough of COVID-19 vaccinations helped transform the phrase "light at the end of the tunnel" from a mere cliché to an expression of our deepest desire, our hope and intention. After years of social-distancing and, for many, unspeakable loss and grief, we were eager to leave "the new normal" behind and return to the still calming waters of "the old familiar". We embraced the opportunity to reconnect with loved ones and resumed activities that we enjoyed before the pandemic. Although COVID-19 remained and remains a concern, we all felt a sense of relief. Despite many of us testing positive for the virus, we felt a little safer because we were equipped with the resources needed to increase our chances of survival. Survival, health, growth, and questions related to the existential occupied our mind.

LifeNet was similarly deliberate about transformation in 2021. Recognizing that when team members are healthy and happy, they are better prepared to serve others, LifeNet4Families shifted the focus from external to internal. We focused on the restoration of organizational health and the individual health and well-being of our team. With a clear understanding of our priorities, we began the work of rebuilding a cohesive team centered on trust and fueled by a passion for the mission. We inevitably experienced setbacks during the year but managed to overcome them. We resumed many activities that were suspended at the height of the pandemic, including welcoming a limited number of volunteers to serve alongside us. We too, felt a sense of relief and gratitude because we were equipped with resources needed to ensure our safety while we provided lifesaving services to people in need.

The magnitude of challenges and obstacles that were overcome in 2021 are much more visible in the rearview mirror. The work of our team is indescribable. We are proud to share this snapshot of our impact within the food-insecurity, homelessness and poverty spaces. During the darkest period in our lifetime, LifeNet4Families continues to be a beacon of light and the support of each of you has influenced the outcomes and impact. Our hearts are filled with gratitude for your selfless and tireless support.

Warm regards.

Dr. Melanie Geddes, President and CEO and Rocki Rockingham, Board Chairman

2021 BOARD OF DIRECTORS

Rocki Rockingham, Chair Will Spencer, Vice-Chair Scott May, Secretary Les R. Campbell, Treasurer Andrew Cagnetta Joe Feinberg Laura Geary Dr. Jason H. Jackson Heidi Alzate Kaufman, CFRE Matthew Lookretis Erika Royal, Esq Barry Sanders Robin Wolfer, CPA



MISSION

To provide a gateway to stability for people in Broward County experiencing hunger, homelessness or poverty.

CONNECT WITH US

- LifeNet4Families 1 NW 33rd Terrace Lauderhill, FL 33311
- 954-792-2328
- info@ln4f.org
- www.ln4f.org
- @lifenet4families
- @lifenet4families
- @lifenet4fam
- @lifenet4families





FOOD AND NUTRITION

Daily hot meals served 365 days a year; groceries for low-income families, home-bound, sick and elderly clients; and assistance with applying for the federal supplemental nutrition assistance program.



1,982,090

Pounds of Food Given Clients



136,706 Nutritious Meals Served



36,038 Food Boxes Distributed



834 SNAP Food Applications

HEALTH AND WELL-BEING

On-site showers, hygiene products, clothing, and preventative healthcare services in partnership with Broward Health.



4,317Showers and Hygiene Redeemed



19,012 Clothing Pieces Distributed

STABILITY

Counseling, financial assistance; service coordination and referrals, and mailing services to include address usage and retrieval.



2,704 Client Interactions

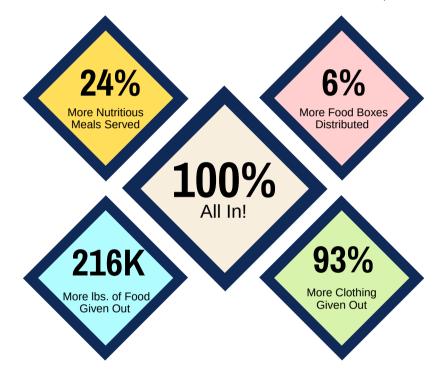


10,109 Mail Pieces Distributed

PERFORMANCE HIGHLIGHTS

2020	2021
(actual)	(actual)
1,766,105	1,982,090
109,898	136,706
33,906	36,038
9,831	19,012
4,861	4,317
11,050	10,109
4,004	2,704
	(actual) 1,766,105 109,898 33,906 9,831 4,861 11,050

*lower due to COVID-19 protocols

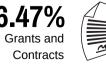


FUNDING AND INVESTMENT

FUNDING BY TYPE

88.00% Contributions







INVESTMENT BY TYPE

88.50%
Program
Services



3.56% Fundraising



FINANCIALS

Current Liabilities

CTATEMENT	\bigcap	DOCITION AC	OF DECEMBER 31	2021
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A TEMENT OF FINANCIAL POSITION AS OF DECEMBER	КJ	1, 2021
Assets Current Assets Cash and Cash Equivalents Investments Grants and Other Receivables Prepaid Expenses Total Current Assets	\$	552,979 505,909 66,728 5,944 1,131,560
Non-Current Assets Property and Equipment Beneficial Interest in Assets held by Community Fndn Total Non-Current Assets		1,152,396 1,287,729 2,440,125
Total Assets	\$	3,571,685
iabilities and Net Assets		

Deferred Revenue	78,957
Mortgages Payable	2,675
Total Current Liabilities	101,925

Non-Current Liabilities Mortgages Payable	
Total Liabilities	101,925

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Net Assets Without Donor Restrictions	1,818,41
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	0.400 700
Total Net Assets	3,469,760

Total Liabilities and Net Assets	\$ 3,571,685
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Net Assets Without Donor Restrictions

STATEMENT OF ACTIVITIES FOR YEAR ENDED DECEMBER 31, 2021

Accounts Payable and Accrued Expenses

Public Support and Revenues	
Contributions	\$ 743,805
Grants and Contracts	59,806
Fundraising Events	139,067
Less: Event Expenses	
Investment Income	6,063
Net Assets Released from Restrictions	763,514
Contributed Food, Services, and Materials	1,042,100
Total Public Support and Revenues	2,754,355
Expenses	

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Program Services	2,555,438
General and Administrative	262,023
Fundraising	102,988
Total Expenses	2,920,449
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Change in Net Assets With ant Barry Bactuisticus	/4 CC 00 41	ĺ
Change in Net Assets Without Donor Restrictions	(100,094)	l

Net Assets With Donor Restrictions	
Grants and Contracts	558,057
Investment Income	149,157
Net Assets Released from Restrictions	(763,514)

Change in Net Assets With Donor Restrictions	(56,300)

3,692,154

hange in Net Assets	(222,394)
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Net Assets, End of Year	\$ 3,469,760

Net Assets, Beginning of the Year

FOOD AND NUTRITION

Daily hot meals served 365 days a year; groceries for low-income families, home-bound, sick and elderly clients; and assistance with applying for the federal supplemental nutrition assistance program.



.982,090 Pounds of **Food Given** Clients



136,706 Nutritious Meals Served



36,038 Food **Boxes** Distributed



834 **SNAP** Food **Applications**

HEALTH AND WELL-BEING

On-site showers, hygiene products, clothing, and preventative healthcare services in partnership with Broward Health.



4.317 Showers and Hygiene Redeemed



19,012 Clothing Pieces **Distributed**

STABILITY

Counseling, financial assistance; service coordination and referrals, and mailing services to include address usage and retrieval.



2.704 Client Interactions



10,109 Mail Pieces Distributed

PERFORMANCE HIGHLIGHTS

2020 2021 2021 Output (by Category) (actual) (goal) (actual) Pounds of Food Provided 1,766,105 1,750,000 1.982.090 **Nutritious Meals Served** 109.898 135.000 136.706 Food Boxes Distributed 33,906 35.000 36,038 Articles of Clothing Given Out 9.831 18.000 19.012 Showers and Hygiene Products 4,861 6,000 4,317* Mail Pieces Disseminated 11,050 10.000 10,109 Case Management Sessions 4.004 3.000 2.704*

*lower due to COVID-19 restrictions

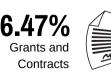


FUNDING AND INVESTMENT

FUNDING BY TYPE

88.00% Contributions





Fundraising Events

INVESTMENT BY TYPE

88.50% Program Services



Administrative



FINANCIALS

Liabilities and Net Assets Current Liabilities

Total Net Assets

Net Assets Without Donor Restrictions

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Assets Current Assets Cash and Cash Equivalents Investments	\$	505,909
Grants and Other Receivables Prepaid Expenses Total Current Assets		66,728 5,944 1,131,56 0
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Total Assets	\$	3,571,685

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101,92

Accounts Payable and Accrued Expenses

Non-Current Liabilities Mortgages Payable **Total Liabilities** 101,925

20,293

3,469,760

Net Assets	
Net Assets Without Donor Restrictions	1,818,41
Net Assets With Donor Restrictions	1 651 34

Total Liabilities and Net Assets \$ 3,571,685

STATEMENT OF ACTIVITIES FOR YEAR ENDED DECEMBER 31, 2021

Public Support and Revenues Contributions 743,805 59,806 139,067 **Grants and Contracts** Fundraising Events Less: Event Expenses Investment Income Net Assets Released from Restrictions 763,514 Contributed Food, Services, and Materials 1,042,100

Total I ablic Support and Nevertues	2,104,000
Expenses	
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General and Administrative	262,023
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Total Expenses	2,920,449
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Change in Net Assets Without Donor Restrictions ((166,094)
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NEL ASSELS WILLI DOLLOL RESULCTIONS	
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Net Assets Released from Restrictions	(763,514

Change in Net Assets With Donor Restrictions	(56,300

nange in Net Assets	(222,394)
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let Assets,	Beginning of the Year	3,692,154

\$ 3,469,760 Net Assets, End of Year